

PEABODY MANOR

2600 SOUTH HERITAGE WOODS DRIVE

APPLETON 54915 Phone: (920) 738-3000

Operated from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/05): 58

Total Licensed Bed Capacity (12/31/05): 58

Number of Residents on 12/31/05: 50

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified?

Title 19 (Medicaid) Certified?

Average Daily Census:

Non-Profit Corporation

Skilled

Yes

Yes

Yes

56

Age, Gender, and Primary Diagnosis of Residents (12/31/05)				Length of Stay (12/31/05)			
Primary Diagnosis	%	Age Groups	%	Less Than 1 Year	54.0	1 - 4 Years	36.0
Developmental Disabilities	0.0	Under 65	0.0	More Than 4 Years	10.0		
Mental Illness (Org./Psy)	38.0	65 - 74	6.0				
Mental Illness (Other)	0.0	75 - 84	22.0				
Alcohol & Other Drug Abuse	0.0	85 - 94	54.0				
Para-, Quadra-, Hemiplegic	0.0	95 & Over	18.0				
Cancer	2.0						
Fractures	0.0						
Cardiovascular	6.0	65 & Over	100.0				
Cerebrovascular	16.0						
Diabetes	0.0	Gender	%				
Respiratory	2.0						
Other Medical Conditions	36.0	Male	20.0				
	----	Female	80.0				
	100.0		100.0				

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Method of Reimbursement

		Medicare (Title 18)		Medicaid (Title 19)		Other		Private Pay		Family Care		Managed Care					
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%
Int. Skilled Care	0	0.0	0	1	6.3	149	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	12	100.0	317	13	81.3	128	0	0.0	0	22	100.0	192	0	0.0	0	0	0.0
Intermediate	---	---	---	2	12.5	107	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	12	100.0		16	100.0		0	0.0		22	100.0		0	0.0		50	100.0

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Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/05				
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Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total
		Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Number of Residents
Private Home/No Home Health	4.4	Bathing	0.0	96.0	4.0	50
Private Home/With Home Health	0.0	Dressing	4.0	92.0	4.0	50
Other Nursing Homes	0.5	Transferring	8.0	88.0	4.0	50
Acute Care Hospitals	92.2	Toilet Use	6.0	92.0	2.0	50
Psych. Hosp.-MR/DD Facilities	0.0	Eating	78.0	20.0	2.0	50
Rehabilitation Hospitals	0.0	*****				
Other Locations	0.0					
Total Number of Admissions	206	Continence		%	Special Treatments	%
Percent Discharges To:		Indwelling Or External Catheter	2.0		Receiving Respiratory Care	12.0
Private Home/No Home Health	52.6	Occ/Freq. Incontinent of Bladder	56.0		Receiving Tracheostomy Care	0.0
Private Home/With Home Health	21.6	Occ/Freq. Incontinent of Bowel	14.0		Receiving Suctioning	0.0
Other Nursing Homes	0.5				Receiving Ostomy Care	2.0
Acute Care Hospitals	2.3	Mobility			Receiving Tube Feeding	0.0
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	0.0		Receiving Mechanically Altered Diets	14.0
Rehabilitation Hospitals	0.0					
Other Locations	1.4	Skin Care			Other Resident Characteristics	
Deaths	16.4	With Pressure Sores	4.0		Have Advance Directives	100.0
Total Number of Discharges		With Rashes	2.0		Medications	
(Including Deaths)	213				Receiving Psychoactive Drugs	62.0

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Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

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	This Facility %	Ownership: Nonprofit %	Peer Group Ratio	Bed Size: 50-99 %	Peer Group Ratio	Licensure: Skilled %	Peer Group Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	96.6	93.4	1.03	86.3	1.12	88.8	1.09	88.1	1.10
Current Residents from In-County	48.0	85.9	0.56	80.0	0.60	83.2	0.58	77.6	0.62
Admissions from In-County, Still Residing	7.8	20.9	0.37	18.8	0.41	18.7	0.41	18.1	0.43
Admissions/Average Daily Census	367.9	162.7	2.26	180.5	2.04	177.7	2.07	162.3	2.27
Discharges/Average Daily Census	380.4	162.0	2.35	178.7	2.13	179.2	2.12	165.1	2.30
Discharges To Private Residence/Average Daily Census	282.1	81.3	3.47	87.1	3.24	83.4	3.38	74.8	3.77
Residents Receiving Skilled Care	96.0	97.5	0.98	96.4	1.00	96.3	1.00	92.1	1.04
Residents Aged 65 and Older	100	96.3	1.04	93.5	1.07	91.3	1.10	88.4	1.13
Title 19 (Medicaid) Funded Residents	32.0	54.2	0.59	59.0	0.54	61.8	0.52	65.3	0.49
Private Pay Funded Residents	44.0	31.8	1.38	24.5	1.79	22.5	1.96	20.2	2.18
Developmentally Disabled Residents	0.0	0.5	0.00	0.8	0.00	1.1	0.00	5.0	0.00
Mentally Ill Residents	38.0	33.9	1.12	31.6	1.20	34.8	1.09	32.9	1.16
General Medical Service Residents	36.0	25.2	1.43	26.1	1.38	23.0	1.56	22.8	1.58
Impaired ADL (Mean)	42.0	49.3	0.85	47.8	0.88	48.4	0.87	49.2	0.85
Psychological Problems	62.0	57.5	1.08	57.6	1.08	59.5	1.04	58.5	1.06
Nursing Care Required (Mean)	4.3	6.9	0.62	7.0	0.61	7.2	0.59	7.4	0.57